

Energy Efficiency Program Activity by Town

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<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	958	572.00	1	25,322	26,830.41	17	76,834.16	34.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	958	572.00	1	25,322	26,830.41	17	76,834.16	
LI % of Total	8.2%	3.9%	3.3%	3.2%	6.5%	5.1%	16.3%	
Residential New Construction	0	0.00	0	4,120	931.13	1	8,311.95	11.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	5,976	10,845.63	9	90,803	190,537.51	145	317,045.77	60.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	380,220	24,603.80	7	0.00	0.0%
Energy Star Appliance	1,873	900.00	18	24,850	5,275.00	103	0.00	0.0%
Energy Star HVAC	168	200.00	1	9,625	14,966.00	33	0.00	0.0%
Res Subtotal	8,017	11,945.63	28	509,618	236,313.44	289	325,357.72	
Res % of Total	69.0%	81.5%	93.3%	64.7%	57.3%	86.5%	69.0%	
C&I New Construction	0	0.00	0	27,074	28,023.25	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,652	2,130.80	1	143,076	57,858.37	15	69,043.37	83.8%
C&I Govt Small	0	0.00	0	64,517	54,480.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	6,107.75	3	0.00	0.0%
C&I Products & Services	0	0.00	0	17,784	2,710.00	5	0.00	0.0%
C&I Subtotal	2,652	2,130.80	1	252,450	149,179.37	28	69,043.37	
C&I % of Total	22.8%	14.5%	3.3%	32.1%	36.2%	8.4%	14.7%	
Report Total	11,627	14,648.43	30	787,390	412,323.22	334	471,235.25	
Budget Comparison					276,157.42		471,235.25	58.6%